

**REVENUE AND EXPENDITURE ACTS  
OF THE 2017 REGULAR SESSION  
OF THE GENERAL ASSEMBLY**

The first regular session of the 120th General Assembly passed several acts affecting General Fund and dedicated fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

Act	No.	Title of the Act	FY 2016-17	FY 2017-18	FY 2018-19
<b>GENERAL FUND EXPENDITURES</b>					
HEA	1003	Student assessments.		500,000	500,000 *
HEA	1004	Prekindergarten education.		(1,790,000)	(1,550,000) *
HEA	1006	Mental health matters.		238,250	238,250 *
HEA	1009	School financial management.		126,418	126,418 *
HEA	1043	Referendum process and remonstrance process.		5,000	5,000 *
HEA	1053	County magistrates.		658,576	987,864 *
HEA	1079	School employment and teacher licensure.		245,000	245,000 *
HEA	1080	Commission on improving the status of children.		131,181	131,181 *
HEA	1091	Accessing child pornography.		6,300	6,300 *
HEA	1100	Oral history project advisory committee		112,296	112,296
HEA	1102	Task force to assess services.		12,744	6,372 *
HEA	1148	Cannabidiol and treatment resistant epilepsy.		806,247	226,162
HEA	1281	Various higher education matters.		2,000,000	2,000,000 *
HEA	1308	Various professional licensing matters.		(250)	(250) *
HEA	1336	Department of health matters.		(30,720)	(30,720) *
HEA	1406	Criminal offenses.		496	38,147 *
HEA	1430	Suicide awareness and prevention.		505,000	505,000 *
HEA	1444	Telecommunication.		6,548	13,096 *
HEA	1537	Pension thirteenth checks.		26,530,000	26,530,000 *
HEA	1541	Addiction treatment teams.		3,000,000	5,000,000 *
HEA	1617	1977 fund disability benefits.		200,000	200,000 *
SEA	37	Certifications concerning breath tests.		(1,800)	(1,800) *
SEA	46	Various pension matters.		10,000	10,000 *
SEA	61	Commission on seclusion and restraint.		4,000	4,000 *
SEA	108	Education matters.	11,577	23,154	*
SEA	112	Hospital police departments.	500	500	*
SEA	114	Professional licensing.		(500)	(500) *
SEA	151	Information in INSPECT prescription drug data base.		500	*
SEA	154	Asset limits for SNAP eligibility.		151,673	*
SEA	190	Value of property.		(23,960)	8,781 *
SEA	198	Career and technical education.			5,100,000 *
SEA	243	Substance abuse programs.		450,000	450,000 *
SEA	265	Prosecuting attorneys retirement fund.		300,000	300,000 *
SEA	275	Nondomiciled commercial driver's licenses.		50,000	*
SEA	294	Bovine tuberculosis testing.		36,632	36,632 *
SEA	347	Civic event motor vehicles and license plates.		(2,000)	(4,000) *
SEA	382	Indications on driver's licenses.		15,000	*
SEA	402	Recovery residences and county homes.		113,250	113,250 *
SEA	413	Opportunity to correct violation.		173,414	173,414
SEA	447	Child services.		42,000	42,000 *
SEA	466	Retired legislator health coverage		(5,000)	(5,000) *
SEA	475	Development delay			3,860,200 *
SEA	479	Motor vehicle related offenses			24,555 *
SEA	499	Opioid addiction		750,000	750,000 *
SEA	510	Substance abuse pilot program		1,500,000	*
SEA	567	Gary schools and the distressed unit appeal board		6,500,000	6,500,000 *
		Subtotal	12,077	43,349,949	52,651,648
		Minus Absorbable Acts	(12,077)	(42,257,992)	(52,139,776)
		Total	-	1,091,957	511,872

\* Impact is absorbable within appropriations for the given years.

Act	No.	Title of the Act	FY 2016-17	FY 2017-18	FY 2018-19
<b>GENERAL FUND REVENUES</b>					
HEA	1002	Transportation infrastructure funding.	(18,850,000)	(20,020,000)	
HEA	1033	Motor vehicle insurance policy requirements.	(25,000)		
HEA	1079	School employment and teacher licensure.	120,000	120,000	
HEA	1148	Cannabidiol and treatment resistant epilepsy.	49,478	29,687	
HEA	1289	Massage therapy.	557,750	55,775	
HEA	1308	Various professional licensing matters.	(10,325)	(21,600)	
HEA	1350	Gaming.	(20,000)	(220,000)	
HEA	1526	Securities matters.	1,000	1,000	
SEA	128	Regional infrastructure improvement projects.			(400,000)
SEA	172	Sales tax on recreational vehicles and cargo trailers.	(1,346,001)	(1,359,461)	
SEA	413	Opportunity to correct violation.	(115,000)	(115,000)	
SEA	443	Uniform business organization laws.			4,125
SEA	514	Entrepreneur and enterprise districts.			(2,000,000)
SEA	515	Various tax matters.	(7,872,000)	5,628,000	
SEA	539	Notaries public and trademarks.	9,750	19,500	
Total			-	(27,500,348)	(18,277,974)

Act	No.	Title of the Act	FY 2016-17	FY 2017-18	FY 2018-19
<b>DEDICATED FUND EXPENDITURES</b>					
HEA	1336	Department of health matters.		173,303	173,303
HEA	1537	Pension thirteenth checks.		4,940,000	4,940,000
SEA	1	E-liquids.		44,635	43,919
SEA	151	Information in INSPECT prescription drug data base.		50,000	
SEA	279	Post-exposure prophylaxis reimbursement.		768,600	768,600
SEA	310	Land banks.		382,256	382,256
SEA	322	DNA for felony arrestees.		859,725	648,725
SEA	332	Adoption matters.		26,000	26,000
SEA	507	Economic development.	635,261		
Total			635,261	7,244,519	6,982,803
<b>DEDICATED FUND REVENUES</b>					
HEA	1002	Transportation infrastructure funding.		381,040,000	526,960,000
HEA	1119	Manufactured home dealers.		1,500	1,500
HEA	1137	Bail agent license renewal and bond forfeiture.		(87,000)	(75,000)
HEA	1350	Gaming.		90,000	20,000
SEA	1	E-liquids.		6,000	
SEA	42	Pro bono legal services fee.		342,092	342,092
SEA	172	Sales tax on recreational vehicles and cargo trailers.		(2,184)	(2,206)
SEA	275	Nondomiciled commercial driver's licenses.		1,752	
SEA	310	Land banks.		382,256	382,256
SEA	322	DNA for felony arrestees.		424,316	424,316
SEA	347	Civic event motor vehicles and license plates.		800	1,600
SEA	366	Driver's licenses for foster children.		(10,500)	(10,500)
SEA	413	Opportunity to correct violation.		(193,000)	(193,000)
SEA	507	Economic development.	386,261		
SEA	515	Various tax matters.		2,280,000	
Total			386,261	384,276,032	527,851,058

## Additional HEA 1001-2017 Fiscal Impacts on the General Fund

Act	No.	Section	FY 2016-17	FY 2017-18	FY 2018-19
<b>GENERAL FUND EXPENDITURES</b> (not funded elsewhere in the budget)					
HEA	1001	Section 163 - State Bicentennial Capital Account transfer.	5,500,000		*
Total			5,500,000	-	-

\*\* A corresponding appropriation is also made in Section 163. Section 163 is reflected on the Surplus Statement as a one-time item in the Other Sources and (Uses) of Cash section.

### GENERAL FUND REVENUES

HEA	1000	Section 64 - Military pension deduction.			(2,050,000)
HEA	1001	Section 65 - Hospital income tax credit.		(920,000)	(920,000)
HEA	1001	Section 66 - SGO credits.		(3,000,000)	(4,500,000)
HEA	1001	Section 67 - Transfer for DOR ITS project.		6,300,000	***
HEA	1001	Section 154 - Taxes on cigarette retailers.		(6,250)	(18,750)
Subtotal			-	2,373,750	(7,470,000)
Minus One-Time Items			-	(6,300,000)	-
Total			-	(3,926,250)	(7,470,000)

\*\*\* The revenue transfer described in Section 67 is one-time in FY 2018. The impact is reflected on the Surplus Statement as a one-time item in the Other Sources and (Uses) of Cash section.